

RESOLUTION NO. 07-359

A RESOLUTION ORDERING A PUBLIC HEARING FOR THE PROPOSED BUDGET FOR THE CITY OF PORT ARTHUR AND THE PORT ARTHUR ECONOMIC DEVELOPMENT CORPORATION FOR THE FISCAL YEAR 2007 - 2008 AND AUTHORIZING NOTICE OF PUBLIC HEARING.

WHEREAS, the City Council for the City of Port Arthur, Texas, (The "City"), desires to adopt an annual budget for the 2007 - 2008 fiscal year, and,

WHEREAS, Section 102.006 and 102.0065 of the Texas Local Government Code requires that prior to the approval of the appropriation ordinance to adopt the Annual Budget, the City must hold a public hearing on the proposed budget and provide interested people the opportunity to speak for or against the proposed budget; and

WHEREAS, the proposed budget for the City of Port Arthur was filed with the City Secretary for public review and inspection, and was placed at the Port Arthur Public Library and on the City of Port Arthur's website, on July 13, 2007; and

WHEREAS, the proposed budget for the Port Arthur Economic Development Corporation was filed with the City Secretary for public review and inspection, and was placed at the Port Arthur Public Library and on the City of Port Arthur's website on July 13, 2007; and

WHEREAS, Sections 102.006 and 102.0065 requires notice of a public hearing to be published in a newspaper of general circulation in the county or counties in which the City is located not earlier than the 30th or later than the 10th day before the date of the public hearing.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PORT ARTHUR:

THAT, a public hearing shall be held at 7:00 P.M. on August 28, 2007 in the City Council Chambers, City Hall, 444 Fourth Street, Port Arthur, Jefferson County, Texas, at which time any interested person may appear and speak for or against the proposed budgets.

THAT, a Summary of the proposed operating budgets for the 2007 – 2008 fiscal year is attached hereto and made a part hereof as Exhibit "A"; and,

THAT, the City Secretary will cause a notice of said public hearing to be published in the official newspaper of the City of Port Arthur, on August 17, 2007, which is at least ten (10) days prior to the hearing; and,

THAT, a copy of the proposed budgets is available for examination in the City Secretary's office at City Hall, 444 4th Street, and at the Port Arthur Public Library, 4615 9th Avenue, and on the official web-site of the City located at www.portarthur.net; and,

THAT, a copy of the Resolution be spread upon the Minutes of the City Council.

READ, ADOPTED AND APPROVED this the 14th day of August, 2007 at a Regular Meeting of the City of Port Arthur, Texas by the following vote:

Ayes: Mayor: Prince; Mayor Pro Tem Sinegal;

Councilmembers: Chatman, Jones, Denderson, Flood and Williamson

Noes: None.

Deloris Prince
MAYOR – Deloris Prince

ATTEST:

Evangeline Green
CITY SECRETARY – Evangeline Green

APPROVED AS TO FORM:

Mark Sokolow
CITY ATTORNEY – Mark Sokolow

APPROVED FOR ADMINISTRATION:

Steve Fitzgibbons
CITY MANAGER – Steve Fitzgibbons

Rebecca Underhill
DIRECTOR OF FINANCE – Rebecca Underhill, CPA

Exhibit A

Amended

08/14/07

**CITY OF PORT ARTHUR, TEXAS
and THE PORT ARTHUR ECONOMIC
DEVELOPMENT CORPORATION
PROPOSED BUDGET
FISCAL YEAR 2007-2008**

This budget will raise more total property taxes than last year's budget by \$1,961,936, 17.73%, and of that amount \$1,067,754 is tax revenue to be raised from new property added to the tax roll this year.

	<u>Revenues</u>	<u>Expenditures</u>
General Fund	\$ 45,388,212	\$ 44,207,690
Debt Service Fund	5,137,090	6,521,684
Water and Sewer Fund	15,095,000	15,864,426
Solid Waste Fund	6,740,000	6,715,996
Transit Fund	1,951,741	2,532,531
Fleet Maintenance Fund	2,150,000	2,413,191
Equipment Replacement Fund	2,327,827	1,461,668
Hospitalization Fund	7,873,600	6,211,500
Worker's Compensation Fund	742,000	963,319
Employee Benefit Fund	15,000	540,200
General Liability Fund	1,745,565	1,729,561
Hotel Occupancy Tax Fund	729,500	806,800
Library Special Fund	5,000	11,000
Police Special Fund	57,200	57,540
Golf Course Fund	16,000	153,556
Municipal Court Technology Fund	54,000	90,000
Economic Development Corporation	3,960,000	5,957,154