

RESOLUTION NO. 10-052

A RESOLUTION AUTHORIZING THE CITY OF PORT ARTHUR SECTION 4A ECONOMIC DEVELOPMENT CORPORATION TO MAKE A BUDGET ADJUSTMENT TO ITS SOCIAL SERVICE BLOCK GRANT (“SSBG”) TO ENROLL ADDITIONAL PORT ARTHUR RESIDENTS INTO THE PROGRAMS FUNDED THROUGH THE SSBG GRANT

WHEREAS, per Resolution 09-473 the City of Port Arthur Section 4A Economic Development Corporation (the “PAEDC”) has been presented the opportunity through the City of Port Arthur to apply for a Social Services Block Grant for Disaster Funding from the Southeast Texas Regional Planning Commission (SETRPC) to provide life skills training programs and additional entry level skills training programs to Port Arthur residents; and

WHEREAS, per Resolution 09-473 \$204,059 was awarded for employment programs of PAEDC, who serve as a sub-recipient of the City, as to assist individuals in securing employment and acquiring learning/life skills to promote opportunities for employment; and

WHEREAS, PAEDC has contracted with certain subcontractors to provide life skills training programs and following completion of life skills training programs has provided for entry level skills training programs in either construction trades or medical and technical trades to Port Arthur residents who have qualified for participation in the life skills training programs; and

WHEREAS, contractor or sub-recipient are limited to four (4) budget adjustments during the term of the Contract. Budget adjustments in amounts less than one hundred thousand (\$100,000.00) dollars may be made by the SSBG Contract Specialist under the guidance of the SETRPC Disaster Recovery Division Director; and

WHEREAS, PAEDC estimates that the actual expenses to be incurred shall be \$156,757.06 leaving an estimated balance from the total awarded contract of \$47,301.94; and

WHEREAS, PAEDC Board of Directors on December 7, 2009 voted to request the City Council to allow additional Port Arthur residents to be enrolled into the programs at a cost of \$46,221.94 which amount does not exceed the remaining balance of the grant in accordance with the SSBG Program Initiative – Adjustment (see Attachment 1) and Budgeted Costs (see Attachments 2&3).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PORT ARTHUR:

Section 1. That the facts and opinions in the preamble are true and correct.

Section 2. That the PAEDC is herein authorized to make a budget adjustment in the amount of \$47,301.94 to enroll additional Port Arthur residents into the programs at a cost not to exceed the remaining SSBG grant funds.

Section 3. That a copy of this Resolution shall be spread upon the Minutes of the City Council.

READ, ADOPTED AND APPROVED on this 9th day of February, A.D., 2010, at a Meeting of the City Council of the City of Port Arthur, Texas, by the following vote:

AYES:

Mayor Prince;

Councilmembers Mayor Pro Tem Segler ;
Jlood, Beard, Williamson and
Henderson.

NOES: None.


DELORIS "BOBBIE" PRINCE, MAYOR

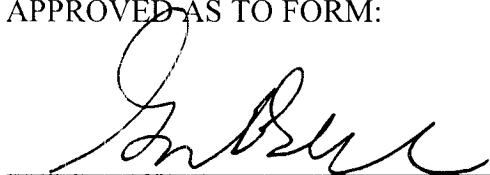
ATTEST:


TERRI HANKS, CITY SECRETARY

APPROVED:


FLOYD BATISTE, PAEDC CEO

APPROVED AS TO FORM:


GUY N. GOODSON, PAEDC ATTORNEY

APPROVED AS TO FORM:


VALECIA R. TIZENO, ACTING CITY ATTORNEY

ACCOUNT NO.	DESCRIPTION	BUDGETED	ACTUAL	PROJECTED REMAINING COST	BUDGET ADJUSTMENT DIFFERENCE
11-00	Regular Earnings	7,220.00	1,877.64	2,063.00	3,279.36
12-00	Overtime	0.00	0.00	0.00	0.00
13-00	Allowances	0.00	0.00	0.00	0.00
14-00	Extra Help	0.00	0.00	0.00	0.00
18-01	Employee Benefits /Social Security	554.00	145.38	159.00	249.62
18-02	Employee Benefits/ Retirement	360.00	158.14	103.00	98.86
18-03	Employee Benefits/Health Ins.	1,731.00	418.44	496.00	816.56
18-04	Employee Benefits/Worker's Compensation	2,302.00	445.27	659.00	1,197.73
18-05	Terminating Pay	76.00	17.40	20.00	38.60
21-00	Office Supplies	0.00	0.00	0.00	0.00
24-00	Fuel & Lubrication	0.00	0.00	0.00	0.00
25-00	Minor Equipment	22,800.00	9,777.32	0.00	13,022.68
29-00	Other Supplies - Material	9,960.00	3,557.83	140.00	6,262.17
32-00	Building Maintenance	0.00	0.00	0.00	0.00
42-00	Equipment Maintenance	0.00	0.00	0.00	0.00
43-00	Motor Vehicle Maintenance	0.00	0.00	0.00	0.00
51-00	Rent	0.00	0.00	0.00	0.00
54-00	Professional Services	5,235.00	3,927.50	500.75	806.75
55-00	Advertising	0.00	0.00	0.00	0.00
56-00	Travel & Education	15,561.00	15,560.83	0.00	0.17
57-00	Computer Programs	0.00	0.00	0.00	0.00
58-00	Dues & Subscriptions	0.00	0.00	0.00	0.00
59-00	Other Contractual Services	135,020.00	95,210.48	18,139.13	21,670.39
61-00	Utilities/Communication	0.00	0.00	0.00	0.00
64-00	Books	3,240.00	3,380.95	0.00	(140.95)
92-00	Equipment	0.00	0.00	0.00	0.00
99-00	Other Expense	0.00	0.00	0.00	0.00
	TOTAL	204,059.00	134,477.18	22,279.88	47,301.94

[1]

Note[1]: This proposed adjustment will be used to train 10 additional students, supplies, application and/or certifications fees, books and uniforms. See detail list below.

Drug Tests	550.00
Background Check	1,275.00
Legal Fees	1,500.00

Life Skills Training:

Training cost for 10 students	12,000.00
Books	864.00
Supplies	1,200.00

Construction Training:

Training cost for 5 students	10,875.00
TWIC cards (for 5 new students)	675.00
TWIC cards (for current students)	945.00
Supplies	200.00

Medical Training:

Training cost for 5 new students	6,000.00
Additional Training for EMR class	2,399.94
Uniforms	550.00
Application and/or Certification Fees (new class)	525.00
Application and/or Certification Fees (current classes)	3,963.00
Supplies	200.00
Books	2,500.00
Supplies	1,080.00

ADJUSTMENT TOTAL	<u>47,301.94</u>
DIFFERENCE	0.00